

<b>CoLP Draft Income Budget 2023/24</b>	<b>£m</b>
<b>Government Core Grant</b>	<b>76.7</b>
<b>Other Government Grants</b>	<b>69.8</b>
Pension Grants	23.0
Action Fraud / National Fraud Intelligence Bureau	12.7
FCCRAS Revenue	4.9
NPCC Cybercrime	4.5
Tactical Firearms Group	4.4
Fraud Reform	2.8
Economic Crime Capability	2.6
National Lead Force for Fraud	2.3
PUP PECT (30 officers, 4 ROCUs)	2.3
Enhanced Cyber Reporting	2.2
Economic Crime Victims Care Unit	2.2
Special Branch	1.3
National Cyber Security Programme - out of hours	1.0
Other	0.9
Project Servator	0.8
NCSP – Protect	0.7
PUP PECT (3 officers, London ROCU)	0.5
PUPL TFG Firearm Uplift	0.3
Counter Terrorism Security Advisor	0.2
Counter-Terrorism Prevent	0.1
Marine Support	0.1
<b>Business Rates Premium</b>	<b>27.5</b>
<b>Other City of London Corporation Funding</b>	<b>0.7</b>
Corporation - Contact Centre	0.7
Corporation - Cyber Griffin (£0.7m provided within BRP)	
<b>Partnerships</b>	<b>13.7</b>
Association of British Insurers	4.2
UK payments administration LTD	2.7
Intellectual Property Office	2.1
Project OLAF	1.5
TFL Recharge	1.2
Fraud Northern Hub	0.4
Policing the Bridges	0.3
Late Night Levy	0.3
Tower Bridge enforcement recharge	0.3
Secondment	0.3
Cyber Grant	0.2
Cyber Griffin	0.1
Bloomberg sponsorship	0.1
<b>Fees and charges</b>	<b>3.5</b>
Economic Crime Academy	1.6
Other	0.8
Recharges to capital projects	0.3
Secondments	0.3
TFG Training	0.2
International Training	0.1
Information Management	0.1
UK Road Offender Education	0.1
<b>Use of POCA &amp; earmarked reserves</b>	<b>1.8</b>
<b>Sub-total - TOTAL INCOME BUDGET (before capital financing)</b>	<b>193.7</b>
<b>Less capital financing charges</b>	<b>-3.9</b>
<b>TOTAL NET INCOME BUDGET 2023/24</b>	<b>189.8</b>